Access Agreement 2013/14: University of Huddersfield

- 1. We welcome the opportunity to make a clear public statement of our commitment to improving access to the professions. At the University of Huddersfield a key part of our mission is "to deliver an accessible and inspirational learning experience ... and to engage fully with employers and the community". Our "strap line" is "inspiring tomorrow's professionals". To achieve this mission, and to live up to our brand promise, we seek to support every student through every stage of their personal "student journey", from supporting their first decision to consider higher education as an option, through application, enrolment, their learning experience, engagement with professions, and trajectory into work and further study.
- 2. We believe we are being successful in achieving this mission. In 2010/11
 - 43% of our home undergraduate students were from lower socio economic groups.
 - 1 in 6 was from a low participation neighbourhood, significantly above our HESA benchmark.
 - 1 in 5 was from an ethnic minority.
 - 6% were students who have declared a disability
 - According to HEFCE funding and performance indicators this places us consistently among the top 10 English universities for widening participation

In short, we create opportunities for people who may otherwise be excluded from higher education.

| Table T1b – Participation of under-represented groups in higher education: Young full-time undergraduate entrants | | | | | | | |
|---|---------|--|--------------------|----------------------------|--|--------------------|------------------------------|
| | | Percent from NS- SEC classes 4,5,6 & 7 | Bench- mark (%) | Standard deviation % | Percent from low participation neighbourhoods | Bench- mark (%) | Standard deviation (%) |
| The University of Huddersfield | 2010/11 | 43.3 | 37.5 | 1.00 | 18.3 | 13.5 | 0.64 |
| The University of Huddersfield | 2009/10 | 41.1 | 35.6 | 1.00 | 16.7 | 12.6 | 0.61 |
| The University of Huddersfield | 2008/09 | 44.0 | 38.4 | 1.03 | 17.2 | 12.5 | 0.64 |
| The University of Huddersfield | 2007/08 | 42.1 | 35.3 | 1.04 | 15.6 | 12.1 | 0.62 |

- 3. In 2010/11 we were among the top 20 Universities in the UK for graduate employability with more than 93% of our students in work or further study within 6 months of graduating. We are consistently one of the UK's top 10 universities for sandwich placements. We can demonstrate those who join us from less advantaged backgrounds or circumstances, are supported and encouraged through the learning process into graduate level employment and into a better start in life.
- 4. The change in University funding, in which the balance of the cost of studying has been largely shifted from the State to the graduate, may over time become a major challenge to widening participation and through it to increasing upward social mobility. Research by the National Union of Students suggests that this shift in funding may already be having a negative effect on overall demand for higher education, and one which may also be more marked among less advantaged groups and in particular, mature students. Research we have commissioned from Opinion Panel suggests that changes to the national funding model may also change the relative demand for particular programmes and specific institutions. There is evidence from UCAS to support this suggestion. The range of change in applications to HEI's is from +18% to -27%, and applications across the country have declined substantially in Art and Design, Media Studies and some Humanities subjects. In response we have reviewed our portfolio, withdrawn degree programmes which our research suggests will not fare well in the new environment, and transferred the undertaking from our Oldham Campus to another local provider. We have also streamlined the range of content we offer in every degree programme, and increased the efficiency and effectiveness of assessment. We are using our relationships with professional bodies and employers to ensure our content is relevant and that all students experience meaningful and relevant work related learning as part of their programme of study. We are enhancing our already excellent student support mechanisms and ensuring our infrastructure is of the highest quality and fit for purpose. Working closely with our Students' Union we are also taking steps to identify and support students who may be at greater risk of withdrawing from their studies. In our view these developments will help ensure we retain our current market advantage, and offer students excellent value for their investment in our programmes.
- 5. Through these actions it is our aim to achieve five interlinked targets which we believe mark an effective contribution to access to higher education and the professions:
 - to continue to meet all HESA benchmarks for the recruitment of students from lower socio economic groups and low participation neighbourhoods

- to improve retention among these groups so that within three years we are within one standard deviation from our HESA benchmark
- to increase the proportion of our students who have real work-related experience as an integral part of their degree programme, and to maintain our accredited relationships with professional bodies
- to increase the proportion of our students who achieve first class and upper second class honours degrees in line with sector norms within 3 years by continually improving student performance while maintaining high quality provision
- to continue to be one of the UK's leading HEI's for employability

Our proposed Graduate Contribution

- 6. Subject to OFFA's acceptance of our 2013/14 Access Agreement we propose to ask graduates from Full Time Regulated programmes (including Initial Teacher Training) who enrol with us in 2013/14, to make a contribution through the loan repayments system of £7950 per year of study to the costs of their Huddersfield learning experience. This level of contribution is unchanged from 2012/13. Graduates on sandwich year placements will be asked to make a contribution of £500 for the year to cover administration and visit costs. This too is unchanged from 2012/13. The average contribution we are asking graduates who studied full time on eligible programmes to make, when fee waivers are taken into account, remains below £7500 (£7118 in 2014/15). We will ask graduates from part time programmes who enrol with us in 2013/14 to make a contribution of £830 per 20 credit module which is an FTE equivalent of £3735 for an undergraduate student studying 90 credits and therefore falls below the threshold for inclusion in our Access Agreement. We will therefore provide no further information or analysis about part time students in this document. These contributions will apply to all those estimated 4560 Full Time Home and EU new entrant undergraduate students and PGCE who we estimate will enrol with us in 2013/14. We reserve the right to apply annual increases to their fee in line with the permitted real terms fee increase set by the Government should we determine the need to do so.
- 7. We believe it is important in a published document to set out clearly the reasons for setting the contribution at this level.
- 8. First, we must make it clear that we do not approve of the Government's approach to funding higher education. We believe the proposed system of graduate contributions may, when combined with the new Core and Margin policy, have unintended or undeclared negative consequences for individuals, for institutions and eventually for the nation. While we understand the attractions of a genuinely free market approach to higher education we believe the Government is in danger of creating a system in which there is a severe disconnect between supply and demand with potentially

catastrophic long term effects on the supply of higher level skills, both nationally and within specific regions where the new Student Number Controls no longer meet local needs.

- 9. Second, we have consulted extensively with our own student body, via the Student Union, in setting our contribution levels in 2012/13, in maintaining them at the same rate in 2013/14 and in producing this document. We have adopted the principle that we will not ask our graduates to make a bigger contribution to the cost of their education than we require, on average, to fund and provide them with the excellent educational opportunities they expect and deserve. Over the last 5 years we have established an effective set of cost controls and business development initiatives which have allowed us to create the financial headroom for investment in a world class educational and research environment. In 2011/12 the University repaid its entire historic debt so that the contributions we will be asking of our graduates from the 2012/13 and 2013/14 entry cohorts will be no more than what we believe is sufficient to maintain these international standards of excellence and to give us sufficient flexibility to respond effectively to changing market demands. Around 80% of our students are on HEFCE Band B and C programmes and studying on professionally accredited programmes which require high levels of investment in materials and equipment.
- 10. Finally, we have determined on a brand fee whereby every full time undergraduate degree programme for which a Government sponsored loan is available through Student Finance England asks for the same contribution. There are three reasons for this.
 - We are a University community in which every element of our professional portfolio plays an important role in enabling students to fulfil their career ambitions, and as a result must operate at clearly defined standards with clearly defined levels of excellence.
 - We do not wish to create a differential contribution structure which may act as a barrier to some students following their vocation.
 - This pricing structure is simple to understand and to operate, and will have a neutral impact on students who choose to transfer courses.

Outreach: Our proposed contribution to maintaining access to educational opportunity, and access to the professions

11. The University of Huddersfield is one of the UK's most successful institutions at widening participation in UK higher education. We consistently achieve or surpass all of our HESA benchmarks relating to participation of people from less advantaged backgrounds and communities. In our marketing, outreach and community work, in staff recruitment, and in our teaching, learning and student support, widening

participation is embedded and engrained in everything we do. When almost 1 in every 2 people who study with us at undergraduate level is from a part of our community normally under-represented in higher education it is counter-productive for us to compartmentalise what we do to recruit and support them, and to separate it from what we do to recruit and support all of our students, the majority of whom are domiciled within 40 miles of our two Campuses. The eligible expenditure on outreach and access and retention included in this document forms 43% of our total expenditure on these activities to reflect the % of " OFFA eligible" students within our overall home full time undergraduate student body.

- 12. As we have stated in paragraph 3 of this document we believe the new funding regime for higher education will, despite the post study contribution system, make widening participation more, rather than less challenging. Research from the Student Room suggests that while 5% of middle class students who would otherwise have gone to University may not pursue opportunities in higher education post 2012, this figure rises to 7.5% of students from less advantaged backgrounds. More than 43% of our students fall into this group. Our Barnsley campus is located in one of the UK's 40 most deprived neighbourhoods. The key barriers to widening participation are cultural rather than financial, and involve complex views about opportunity costs. The WP benchmarks set for the University of Huddersfield will change following the introduction of the Government's Core and Margin policy. This policy, which removes student numbers from the University's Student Number Control has led us to close programmes where it is more difficult to recruit and retain students and where entry standards outcomes are below the University's core KPI's. The Policy has accelerated the University's withdrawal from partnerships with other providers leading to "top-up" degrees, and has led to the transfer of its undertaking at its Oldham campus to a third party. The WP intake at Oldham is 64% and its removal from the Huddersfield SNC will reduce the University's overall WP intake by around 2%. This will be reflected in the changes to the University's intake profile from 2013/14.
- 13. Our approach to "Outreach" has always been collaborative and based on partnership working with schools, colleges and community groups. We work with our partners to develop programmes that add value to the curriculum. We divide and classify our outreach work in seven categories:
 - Aspiration and awareness raising
 - Reduction of perceived barriers to HE
 - Supporting attainment
 - Access to the professions
 - Provision of clear information for parents and carers
 - Building progression agreements with schools and colleges
 - Development of effective partnerships

- 14. We have been very successful in building and supporting local and regional networks which have enabled us to make very good progress in widening participation. What we are being told and are learning from these networks is that there may be a testing period ahead in which people and communities come to grips with the new system and weigh up the investment and opportunity costs of higher education in the context of a changing economy and labour market. We believe therefore, that it is important for us to intensify our outreach activities, and also to contribute as part of a consortium of West Yorkshire Universities to maintaining the coordination of outreach activity achieved so successfully by close involvement with Aimhigher.
- 15. The University of Huddersfield is committed to the Higher Education Access Rewarding Transforming (HEART) partnership established by twelve HE providers in West Yorkshire (FE Colleges providing HE, HEIs and Universities). The partners have agreed to a subscription model and to an initial two year commitment. A manager for the partnership commenced in December 2011.Governance structures and protocols of operation have been agreed and put into operation. A mission and values have been agreed as:

Our Mission at HEART

We will work in partnership to improve access to, and achievement in, Higher Education to enhance individual and economic development.

Values at HEART

- Dedicated to:
 - Equality in access to Higher Education.
 - o Supporting under-represented groups to access and benefit from Higher Education
 - Serving individuals and businesses.
 - o Continuous improvement in our partnership practice.

The former West Yorkshire Lifelong Learning Network progression agreement has been reviewed, amended and adopted for continuing use and strong relationships with the Leeds City Region (LCR) Skills Network established in order to support dialogue with the LCR Employment and Skills Board and Local Enterprise Partnership.

HEART will be monitored carefully for effectiveness and impact during the initial two year development phase with a Board comprising senior personnel from the partners together with co-opted members from LCR, HEFCE and Schools/Children's Services providing strategic direction and evaluation.

Initial themes of collaborative work for HEART include:

- Securing and strengthening a gateway between HEART partners and the Leeds City Region.
- Maintaining, reviewing and strengthening progression agreements that add value to learners, partners and the wider economy.
- Interacting with Higher Level Apprenticeship providers to seek opportunities for collaboration and progression.
- Developing shared activities for adult learner engagement and particularly focussing on a visible presence during Adult Learners Week.
- Developing shared approaches to engaging looked after children to raise aspirations, attainment and ultimately access to HE.
- Supporting a specific project aimed at engaging with D/deaf learners working in partnership with the Deaf Education Advocacy Fellowship, seeking to address the 35.5 percent decline in applications by D/deaf learners since 2009.
- Seeking opportunities to provide sharing of best practice through staff development/workshop events.

16. In 2011/12 we spent £1.2m specifically on outreach to eligible groups, through which we delivered 770 events and activities attended by 30,000 people. In 2013/14 we will deliver 755 events to 31,100 people. The detail of the activity we propose to carry out under each heading, along with the target numbers of beneficiaries and the cost of delivery are attached at Appendix B. The outreach activity identified here has been targeted at those school, college and community groups identified by AimHigher as having the largest number of students from the IMD (Index of Multiple Deprivation). These are consistent with POLAR2 data.

Retention, Success and Career Development

17. It is of course a clearly observable truth that students from groups generally less well represented in higher education are often less well prepared technically, academically and culturally to manage the transition to higher learning, and that this is often reflected in higher withdrawal and failure rates. This is true of Huddersfield, where our above-benchmark recruitment of students from backgrounds under-represented in higher education is reflected in attrition rates which, in some HESA tables, are higher than our HESA benchmark. Our aim is, within two further years, to be within one standard deviation, or better, of the benchmark for both Tables 3a and 3d of the HESA Performance Indicators.

| | 01 | , 0 | |
|-------------------|--|---|---|
| ants | | | |
| Percent no longer | Benchmark (%) | Standard deviation | Difference from |
| in HE (%) | | (%) | benchmark |
| | | | |
| | | | |
| 12.0 | 11.0 | 0.48 | -1 |
| 18.2 | 15.9 | 1.08 | -2.3 |
| | | | |
| | | | |
| 12.4 | 9.8 | 0.50 | -2.6 |
| 14.3 | 16.3 | 1.01 | 2.0 |
| | | | |
| | | | |
| 12.9 | 10.7 | 0.51 | -2.2 |
| 12.8 | 15.4 | 1.00 | 2.6 |
| | | | |
| | | | |
| 11.9 | 11.5 | 0.52 | -0.4 |
| 12.0 | 16.4 | 1.08 | 4.4 |
| | Percent no longer in HE (%) 12.0 18.2 12.4 14.3 12.9 12.9 12.8 11.9 | Percent no longer in HE (%) Benchmark (%) 12.0 11.0 12.0 11.0 18.2 15.9 12.4 9.8 14.3 16.3 12.9 10.7 12.8 15.4 11.9 11.5 | Percent no longer in HE (%) Benchmark (%) Standard deviation (%) 12.0 11.0 0.48 12.0 11.0 0.48 18.2 15.9 1.08 12.4 9.8 0.50 14.3 16.3 1.01 12.9 10.7 0.51 12.8 15.4 1.00 11.9 11.5 0.52 |

Table T3a and Table T3d – Non continuation following year of entry: full-time first degree and other undergraduate entrants

- 18. In 2011/12 we have developed and implemented an integrated Retention and Success programme to help all of our students develop the skills and strategies they need to manage the transition to University and to complete their programme successfully. The six key elements of this strategy are :
 - Managing the transition to University including Personal Tutoring, Peer Support and Study Skills
 - Revised assessment, feedback and progression strategies to help boost attainment;
 - Specialist welfare and disability support, attendance monitoring
 - Effective communication with students deemed at risk of withdrawal, including customer surgeries, attendance monitoring, and community cohesion work
 - Managing your career including professional recognition for programmes, career mentoring, relationships with employers, and development of internships
- 19. In 2013/14 we will invest £3.5m in delivering the Retention, Success and Career Development Programme to those 43% of our students who are attributable under OFFA criteria. The sum we are committing to retention has reduced because we are no longer including the funding at our Oldham campus following its transfer to another provider. The details of the activities we intend to carry out under each of these headings, plus the target number of eligible learners and costs are attached at Appendix C.
- 20. We will not operate our own bursary scheme for new entrants from 2012, although all existing commitments to students who enrolled before that will be maintained. Our expenditure on bursaries for "old scheme students" in 2013/14 will be £1.2m. We accept the findings of OFFA's research which demonstrates clearly that there is no positive correlation between income expended on bursaries and effective widening participation. In 2008/9 we halved the sum we offered to any individual through our Huddersfield bursary scheme with no discernable impact on recruitment or retention.
- 21. We will participate in and build on the National Scholarship Programme. In 2013/14 the Government will make to the University of Huddersfield a contribution of 385 scholarships from its National Scholarship Programme at a value of £1.155K. We are obliged to match that in 2013/14 and here pledge to do so. We will fund an additional 230 scholarships beyond the 385 we are obliged to match from the National Scholarship programme. Our total expenditure on the 615 scholarships we are providing from our own resources in 2013/14 will therefore be £1,845,000 and supplemented by a further £1.155K from the Government programme. Our total expenditure on the 1,000 Scholarships we will make available for "new scheme students" will therefore be £3,000,000. Because we will have over 2,000 entrants who are likely to meet the national threshold for eligibility for the 1,000 scholarships we have made available, we will need to ration the Scholarships by using other

criteria. It is our aim to support those students from less well off backgrounds who demonstrate strong academic achievement by objective national standards. In order to widen access to the professions from those groups currently under-represented in Higher Education, we will offer them to students whose family income is below £25K and who achieve more than 280 UCAS points, and to students whose family income is less than £25K and who wish to join our Foundation programmes in Science and in Engineering. All Scholarships will be offered as fee waivers of £3,000 for one year only in 2013/14. Our scheme will support 22.7% of our intake in 2013/14. The fee waiver Scholarships will be allocated after confirmation based on assessments of income and recorded qualification tarrifs.

22. We will also aim to help students support themselves financially through the development of our "Job Shop". This is a bureau through which employers (including the University itself) advertise paid part time work opportunities and internships for students. The opportunities are vetted by the University to ensure they are from bona-fide employers who are health and safety compliant, and who pay at nationally agreed rates.

University Contribution to Widening Access, Improving Retention and Developing Access to the Professions

- 23. The University will invest £8.9m in widening access improving retention and widening access to the professions. This represents 6.8% of our estimated total turnover in 2013/14 and 11% of our total estimated income from undergraduate fees and the residual HEFCE T grant in 2013/14. This forms the majority of the additional fee income above baseline. This is made up of:
 - £1.2m outreach
 - £3.5m retention
 - £4.2m financial support of which: £1.155K is from the Government contribution through the National Scholarship Programme, £1.155KK is the University's own match to the National Scholarships allocated by the Government, £690K is the University's own contribution to additional Scholarships, and £1.2m is for bursaries for "old scheme students".

Monitoring and Evaluation

24. We will continue to use existing systems and processes to monitor and evaluate the success of our interventions, and to ensure we are making expected progress towards our targets.

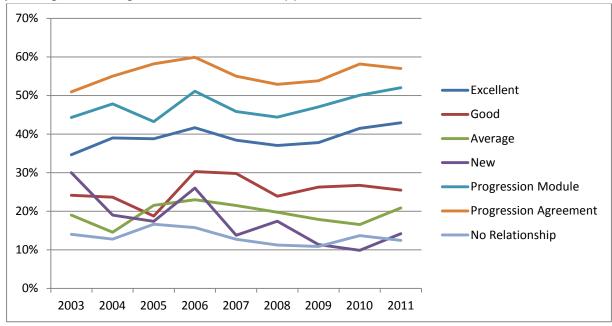
- 25. We monitor the effectiveness of our outreach activity through a tracking system which enables us to record the details of individuals who have participated in widening participation events or activities. This enables us to monitor the effectiveness of specific activities by allowing us to track students who have participated through enquiry, application, enrolment and ultimately graduation. Individual activities are evaluated in terms of quality and learner outcomes and more sustained programmes of activity, for example the Progression Module and Preparing for the Professions programmes are evaluated in terms of impact on the learner in addition to tracking the progress of the individual learners. Analysis of the top 200 UCAS feeder institutions is undertaken annually and the feeders are categorised by the type of relationship the University has with each of them. Relationships are defined as excellent, good, average, new, Progression Module partner, Progression Agreement partner and no relationship. This analysis helps us to demonstrate the correlation between the strength of the relationship and number of applications to the University. These issues are reviewed annually at our Marketing Practitioners' Forum and at University Teaching and Learning Committee, and scrutinised by Senate and Council.
- 26. Our retention activity is evaluated via our University Learning and Teaching Committee through module and programme evaluation. Targets for retention are set for every degree programme and form part of the School KPIs during the Annual University planning round.

| Target Group | Year Group | | % increase in likelihood of applying to University | | |
|--------------|-------------------------------|------|---|----------|--|
| | | From | То | Increase | |
| Pre-16 | Year 7 | 41.7 | 95.8 | 54.1 | |
| | Year 9 | 67.4 | 93.5 | 26.1 | |
| | Year 10 | 84.2 | 90.8 | 6.5 | |
| | Year 11 | 90.7 | 93.0 | 2.3 | |
| Post-16 | General | 56.2 | 68.8 | 12.6 | |
| | Preparing for the Professions | 81.0 | 92.0 | 11.0 | |
| | Subject Specific | | | 59.0 | |
| | Progression Module | | | 28.0 | |

27. A summary of the impact of our outreach work in 2012/13 is included below

28. Impact on intention to go to University seems to be a function of year group. The older the students, the more likely it is that they already intend going to university prior to attending our activity. The vast majority of students evaluated mentioned the value of working with undergraduate Student Ambassadors regardless of age group.

29. Analysis of our feeder institutions by relationship type clearly demonstrates a correlation between the strength of the relationship and the number of applications to the University, with Progression Module and Progression Agreement partners yielding the strongest market share of applications.



30. Conversion analysis from enquirer to applicant has revealed that learners that have taken part in an outreach activity are almost three times more likely (11.8 % to 30%) to become an applicant than those that have just enquired and received a prospectus.

A summary of the evaluation of our work to improve retention and success

- 31. The University has conducted its 2010/11 Annual Evaluation of all programmes. The review has demonstrated all Schools are, in line with University strategy demonstrating an increased focus on retention through a common approach to escalating issues and actions plans to resolve them. Retention has improved in 2010/11 and is now within our target range. Further improvement is necessary and as such the University is conducting a major Thematic Review of Retention involving external advisors in senior positions and with nationally recognised expertise in this area.
- 32. The University introduced the "back on track" initiative in 2010/11. The evaluation report for this initiative was received by the University Senior Management Team on 8 March 2012. It demonstrated that 165 students had used the service of whom 49% were in year one, 32% in year 2 and 19% in years three and four. 70% of the students who used the service stayed on their programme.

- 33. The University has introduced a standardised attendance monitoring system. This was assessed through a quality appraisal report submitted to Quality and Standards Advisory group in March 2012, and its operation has been reviewed by our internal audit service.
- 34. The University's new assessment tool which allows students to view the preparation, submission, assessment, and feedback criteria and dates for all elements of their coursework has been shortlisted for the THE Leadership and Management awards.
- 35. The University completed its Faith centre for students in 2011 and it is now fully operational. Usre surveys show a significant increase in student satisfaction with the service.
- 36. The University subscribes to the Student Barometer and reviews twice a year its benchmarked performance against all key indicators.

Targets and Milestones.

- 37. Given our strong track record in widening participation, where we exceed by some distance the benchmarks for recruitment of students from low income families, and the obvious uncertainty in the way in which national policy may affect recruitment from these groups, we intend to maintain our current levels of performance. Our targets for the next 5 years are:
 - **Outreach activities**: To complete the programme set out in Appendix A, including 755 events reaching 35,100 potential students and their advisers, at a cost of £1.2m.
 - **WP targets**: We aim to remain within one standard deviation (or better) of our HESA benchmark. In practice this will mean we recruit no less than 38.5% of our students from NS-SEC 4,5,6 and 7, and no less than 14.1% from low participation neighbourhoods.
 - **Retention activities:** To complete the programme set out in Appendix A, at a cost of £3.5m, to improve the retention rates among the 43% of our intake who are from groups currently underrepresented in HE, and to maintain effective access to university and the professions at our satellite campuses.
 - **Retention targets:** To achieve retention figures within one standard deviation, or better of our HESA benchmarks 3a and 3b.

Information Provision

- 38. We have developed an information strategy to inform and disseminate the key Student Finance messages to potential applicants for 2012 entry and beyond. The University is using the following mediums to allow students and their parents to make informed decisions about the financial aspects of going to University, including the University's own Scholarship scheme. They include:
 - Brochures and information leaflets.
 - Videos and short films, which include the "Cheaper than a cup of coffee" film on the University Web Site and on YouTube which has been viewed by more than 1000 enquirers
 - The University website which will include signposts to other sources such as Student Finance England/ Student Loans Company/ BIS and in addition we will have a special parent specific section. The web pages have had more than 147000 page views and 120,000 unique page views.
 - Local TV and radio interviews.
 - E-mail campaigns via iHud the University's personalised enquirer website.31% of our target audience have viewed the emails on finance compared with an 11.2% industry standard, and 4% have had further interactions with us after receipt of the message, compared with a 1.3% industry standard.
 - Presentations and seminars to a variety of audiences covering schools, colleges, University Open Days and Careers Services. 83% of parents, 84% of students and 74% of teachers rate our presentations either excellent or very good.
 - Full engagement with the Key Information Set which will be launched in September 2013.
- 39. The University has already developed material and key messages it will use through these different media and will target different approaches for different audiences. We will evaluate the effectiveness of our campaign and use this to inform and shape material we produce in the future.
- 40. The University will also inform by letter all applicants who accept an offer of a place of the positive changes to the fee waiver Scholarships scheme. Any applicant who has accepted an offer of a place before the revisions to this Agreement have been accepted by OFFA will also be contacted directly by letter should the revisions be approved.

Engagement of Students with the Access Agreement

41. The officers of the Student Union have been consulted over the content of this Access Agreement They are supportive of the University's approach on the setting of fees and recognise this University is the only University in the top half of The Times League table to set a core fee of less than £8000. They also support the University's setting of a nominal placement fee; of the willingness to hold the core fee in 2013/14 at 2012/13 levels, of the 1000 scholarships which exceed the mandatory amount specified by the Government, and of the University's outreach and retention programme The President of the Student Union has asked this comment to be included in the University's Access Agreement; "The University has consulted with the Student Union of the setting and maintaining of the current fair fee. We support the University's approach to reduce costs to students by maintaining an efficient and effective system of cost controls in the University. The University has no long term debt and is not asking students to pay for past management mistakes. The University also works in partnership with the Student Union on its retention programme and with us is making great strides to improve the student experience."

Equality and Diversity

42. The University's Equality and Diversity Statement relating to Teaching and Learning is attached at Appendix C

Appendix A

University of Huddersfield

Equality and Diversity in Teaching and Learning

2012-2015

Contents

| Section A | Equal Opportunities Policy Statement |
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| Section B | Teaching and Learning Information |
| Section C | Student Code of Practice on Equal Opportunities and Diversity |
| Section D | Teaching and Learning Equality Objectives |

Section A Equal Opportunities Policy Statement

1. Intent

- 1.1 The aim of this policy statement is to communicate the commitment of the Vice Chancellor, University Council and senior management team to the promotion of equality of opportunity in the University of Huddersfield.
- 1.2 It is our policy to provide equality to all, irrespective of:
 - Age
 - Disability
 - Gender, including gender reassignment
 - Marital or civil partnership status
 - Pregnancy and Maternity
 - Race
 - Religion or belief
 - Sexual orientation
- 1.3 We are opposed to all forms of unlawful and unfair discrimination. All applicants, students, employees and others who work for us will be treated fairly and will not be discriminated against on any of the above grounds. We recognise that the provision of equal opportunities in the University is not only good practice, it also makes sound business sense. Our equal opportunities policy will help all those who work for us and those who study here to develop their full potential so that the talents and resources of all will be utilised fully to maximise the efficiency of the University.

2. Scope

2.1 This policy applies to all those who work for (or apply to work for) the University and all those who study at (or apply to study at) the University

3 Commitments

3.1 We are committed to:

- Promoting equality of opportunity for all persons
- Promoting a good and harmonious environment in which all persons are treated with respect
- Preventing occurrences of unlawful direct discrimination, indirect discrimination, harassment and victimisation
- Fulfilling all our legal obligations under the Equality Act and associated codes of practice
- Complying with our own equal opportunities policy and associated Equality Scheme
- 3.2 In meeting our general duty under the Equality Act we will have due regard in the development, delivery, evaluation and review of policy, service provision and procurement to the need to:
 - Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act
 - Advance equality of opportunity between people from different groups
 - Foster good relations between people from different groups
- 3.3 In meeting our specific duties we will develop and publish our equality objectives and set out how we will achieve them, reviewing progress on an annual basis. Information will be published annually and objectives will be reviewed every four years.

Section B Teaching and Learning Information

This section is based on the outcomes of students completing in the academic year 2010-11, and applicants for September 2011. This section will be updated in September 2012 and subsequently on an annual basis.

The University of Huddersfield is a diverse and inclusive institution. Looking at the population in the institution as a whole:

- gender balance: 43% of the student population are male and 57% female;
- disability: 21,533 of the student population declare no disability; discounting 42 'not knowns', from the total of 23,257, students declaring some form of disability make 7.2% of the population where there is information;
- ethnicity: 17,739 declare as white of some form; 305 refused to provide the information, so of those where information is held 77% are white.

These figures represent underlying patterns of the population as a whole.

• Approximately one in twenty children are disabled, a figure rising to one in seven of the working-age population (HMG, Office for Disability Issues, 'Disability Facts and Figures'); given the significant preponderance of people aged under 30 in the University's population, a disabled student population of over 7% is in line with background population.

• At the 2001 Census, 8% of the population was from a minority ethnic background, a figure projected to grow to 20% in 2051. 23% non-white ethnicity amongst University of Huddersfield students therefore represents a significantly more open student recruitment than the population composition at large.

It is impossible to establish for certain that this reflects a non-discriminatory admissions process, since UCAS does not provide data on students rejected, but it is very likely that this is the case. For the small minority of applications dealt with direct by the University, where data is held, 32.6% of applicants not declaring a disability were rejected while only 19.2% of applicants declaring a disability were rejected. The proportion of non-white students rejected was higher than the proportion of white students, but the numbers in question (340 applicants) are too small to provide evidence of wider pattern. In this category the proportion of female students rejected was higher than the proportion of males, and the numbers involved suggest there may be more significance to the statistic. Further investigation, however, suggests this is closely linked to particular courses in Health Sciences: significantly more than half of all rejections in this small sample relate to courses in Human and Health Sciences, where numbers are heavily constrained by the NHS and no less than 80% of applicants in the sample are female.

The academic performance of this diverse and inclusive population is positive. Female students, disabled students, and students from minority ethnic groups, despite facing external environmental challenges to their achievement, are well supported and graduate with good degrees at a level at least comparable with the overall student population.

Ethnicity: 370/429 firsts, and 1110/1444 2is were achieved by white students (79% of all 1/2i degrees). In 2011 therefore minority ethnic students, themselves 23% of the population, achieved 21% of all 1/2i degrees, suggesting performances against the norm unaffected, at a level of statistical significance, by ethnic background.

Disability: 377/429 firsts, and 1271/1444 2i were achieved by those without disabilities (88% of all 1/2i degrees). Disabled students, who represent just over 7% of the student population, achieved 12% of the 1/2i degrees. This significant success is testimony to the hard work of these students and the support mechanisms put in place by the University.

Gender: 58% of 1/2i degrees were achieved by female students – very close to their representation in the community as a whole (57%). In no individual School did the proportion of female students achieving 1/2i degrees fall below the proportion of male students achieving at that level by more than one %-point. As with ethnicity, therefore, student performances against the norm are unaffected by gender.

A close examination of key underpinning academic processes has been undertaken.

In the case of the disciplinary process and the complaints process impact assessment indicated that there was no evidence of disproportionate impact of any kind in relation to any of the protected characteristics.

Examination of appeals processes, and those for academic misconduct, where the number of cases is relatively small and the data are complex, is ongoing and initial outcomes suggest that there may be evidence of disproportionate impact in relation to male students from a south Asian ethnic background in relation to appeals. This therefore forms part of the equality objectives identified for teaching and learning at the University.

A consideration of evidence from internal response mechanisms via Student Services, Registry and CLS does not provide any evidence of disproportionate negative (or positive) impacts relating to any of the other protected characteristics under the legislation.

Section C: Student Code of Practice on Equal Opportunities and Diversity

1. Student Applications

- 1.1 The University prospectuses will:
 - include the University's Equal Opportunities Policy Statement;
 - draw attention to this Guidance;
 - present positive images to reflect the diversity of the student body
 - use non-discriminatory language; and
 - encourage applications from groups under-represented in higher education.
- 1.2 We give you:
 - realistic advice on the costs you will face, including any study abroad costs or compulsory vacation costs; and
 - details of financial support available to you.
- 1.3 We provide a framework for fair selection by using clear selection criteria. We will ensure that all our staff who deal with student admissions are aware of these criteria and apply this code of practice.
- 1.4 When selecting students we consider their suitability for a particular course.
 - We recognise many qualifications as meeting our general minimum entry requirements. Particular courses may require certain levels of performance, in specific subjects, above the minimum requirement.
 - We aim to make arrangements, wherever practicable, to enable any student with a disability to take an active part in student life. The Disability Support Office will assist with guidance and information.
 - If you are a mature applicant (aged 21 years or more at the start of the course) you may be selected on the basis of special examination or other written work and interview instead of the general minimum entry requirements.

- 1.5 When we assess your potential for the course we consider your existing and predicted examination results. We also consider any factors that may have led you to under-perform.
- 1.6 The University supports schemes that encourage applicants from backgrounds that are currently under-represented in higher education.
- 1.7 Students who are registered on courses that involve contact and/or care of children or vulnerable adults are subject to a Disclosure check by the Criminal Records Bureau. In such cases you will be asked to disclose all convictions even if they are "spent" under the Rehabilitation of Offenders Act 1974. Having a conviction will not necessarily bar you from study. This will depend on the circumstances and background to your offence(s). Details of any convictions disclosed will only be considered where relevant to course requirements and future employment prospects.

2. Assessment

- 2.1 The rules of assessment are available for each course. We do not reveal the identity of examination candidates during the marking/moderation process.
- 2.2 Where reasonably practical, we make special arrangements during assessment for students with known disabilities. These arrangements aim to compensate for any ways in which a disability may affect the assessment.
- 2.3 The University tries to avoid arranging an examination at the same time as a major religious festival.
- 2.4 We draw the attention of each External Examiner to the University's Equal Opportunities Policy Statement, along with our requirement that they follow the policy.

3. Teaching and Learning

- 3.1 We promote equal opportunities in:
 - course content;
 - teaching and learning methods;
 - course documents;
 - teaching materials;
 - assessment methods; and
 - structure and timetabling of courses of study.
- 3.2 Staff and students of the University are expected to use language and imagery that will not cause offence to other people. However, it is a basic principle of academic freedom that views and opinions of all kinds should be tested and challenged; in no circumstances may this clause be used to discourage or prevent the exercise of that freedom. In some

professional courses equal opportunities issues are explored through case studies of varied practice.

- 3.3 We value the different cultures and life experiences of our students and use them in our teaching and learning materials, avoiding stereotypes.
- 3.4 We use a wide range of teaching and assessment methods designed to meet the specific needs of all our students.

4. Placements

- 4.1 We arrange placements and exchanges only with organisations that demonstrate good equal opportunities practice.
- 4.2 Where it is a component of their course, we work hard to make it possible for all students to participate in year abroad or placement schemes.

5. International Students

5.1 We support international students in their dealings with visa entry requirements and we organise an orientation programme and social events to help them feel at home as quickly as possible.

6. Cultural and Religious Observance

6.1 Where possible we provide facilities for cultural and religious observation for students.

7. Student Services and Facilities

- 7.1 All students have equal access to the services and facilities provided by the University.
- 7.2 Personal tutors work sensitively with all students and recognise their specific needs.
- 7.3 Our catering services try to provide meals and beverages which take account of the cultural, religious and dietary needs of all students.
- 7.4 The Health Centre (where you can register as a patient) is a general practice maintained and monitored through the NHS.

- 7.5 The work of the Careers Advisory Service is monitored and scrutinised in respect of equal opportunities. All employers who recruit staff through the university must demonstrate equal opportunities practice in employment.
- 7.6 Our Disability Support Team provides:
 - assistance to students with disabilities so that they benefit from equal opportunities
 - assistance to academic staff who teach students with additional needs

Where practicable, materials in alternative formats, for example large print, based on each student's individual needs are made available.

- 7.7 We recognise the wide variety of religious faiths represented on campus and publish details of opportunities for religious worship for all students.
- 7.8 We review social facilities on a regular basis to ensure that no particular group of students is disadvantaged.
- 7.9 Our policy on transport and parking incorporates equal opportunities principles, particularly in relation to the needs of students with disabilities.
- 7.10 The Students' Union Equal Opportunities and Diversity Policy is consistent with ours.

8. Disciplinary Procedures

8.1 Our Student Disciplinary Procedures are regularly reviewed to ensure the application of good practice and to monitor for discriminatory impact.

9. Monitoring

- 9.1 Every year we monitor all applications, admissions and achievements by ethnic origin, gender, age and disability.
- 9.2 We regularly monitor the quality of the educational experience we offer students in accordance with our Quality Assurance Procedures.
- 9.3 Monitoring information is confidential and is used anonymously to compile statistical reports.

10. Training

10.1 All University staff have access to this Guidance and have the opportunity for training appropriate to their role.

11. Student Harassment Advisers

11.1 All forms of harassment are unacceptable. We seek to provide an environment where you can raise any concerns without fear. Our Student Services department and the Students' Union provide a team of trained Student Harassment Advisers to offer confidential help and advice to anyone who feels they have been bullied or harassed.

12 Student's Responsibilities

12.1 We encourage you to adopt a positive attitude towards equal opportunities and the diversity within the University community.

Section D Teaching and Learning Equality Objectives

In meeting the University's general and specific duties under the Equality Act, the University will seek to:

a) Understand the equality and diversity issues arising from appeals, and to address any disproportionate impact on South Asian male students.

The University will continue to explore and to address any disproportionate impacts relating to appeals, particularly relating to Asian male students. This will be done through data analysis and focus group work, and the implementation will be carried out by Registry working in partnership with academic schools and with the Student Union.

Progress will be measured through the annual analysis of appeals undertaken by Registry and reported to University Teaching and Learning Committee.

b) Understand the equality and diversity issues arising from academic misconduct, and to address any disproportionate impact.

Although it has not yet been shown there is any disproportionate impact from the processes around academic misconduct, including plagiarism, the University is conscious of the particular need to raise awareness and understanding on this issue. The University will continue to analyse data, better to understand the issues, and will work with academic schools and the student union to improve understanding and engagement with proper academic practice amongst all students.

Progress will be measured through the annual analysis of academic misconduct cases undertaken by Registry and reported to University Teaching and Learning Committee.

c) Examine the options for the development of data to allow the University to understand better the impacts of its work on the other protected characteristics, beyond ethnicity, gender and disability.

While the University has policies in place e.g. on maternity and on transgender issues, and although the monitoring of existing internal response mechanisms suggests no evidence for disadvantage, the University will examine ways to extend the data set available when considering these issues.

Progress will be measured through a consideration of data used in standard evaluation processes through University Teaching and Learning Committee.

Widening Participation Outreach Activity Targets

<u>Appendix A</u>

| Theme | Target Group | Activity | Target Num Activities 20 | ber/reach of 011/12 | Cost |
|---|-------------------|--|-----------------------------|------------------------|----------|
| To raise the aspirations and awareness of HE among those | | | Activities | No. of Learners | |
| currently under represented in HE | All | Visits to schools, colleges and community groups | 300 | 9000 | £84,000 |
| | Under 16 | Year 7 "Passport to Uni Days" | 4 | 260 | £10,000 |
| | | Year 8 Citizenship Days | 2 | 100 | £4,500 |
| | | Year 9 & 10 HE Experience Days | 10 | 500 | £55,000 |
| | | Year 8 Gifted & Talented Days | 3 | 150 | £8000 |
| | | Pre 16 Careers Fairs | 60 | 8000 | £29,000 |
| | 16 to 19 | Year 12/1 HE Experience Days | 10 | 400 | £38,000 |
| | Adults | Access Your Future Programme | 20 | 400 | £30,000 |
| | Deaf Young People | Heart partnership, on Campus event | 1 | 100 | £,2000 |
| | 14-19 | School and College Social Science Festival | 1 | 300 | £10000 |
| | | SUB TOTAL | 411 | 19210 | £270500 |
| To reduce perceived barriers | All | Student Ambassador Scheme | 75 | | £30,000 |
| for potential students | | Social Media Reps (pre-entry social networking and mentoring) | 6 | | £10000 |
| | | iHud – providing electronic information advice and guidance from enquiry to enrolment – supporting the research and application process. | (8000) | | £117,000 |
| | | Budgeting Workshops/Finance Presentations | 50 | 1500 | £23,750 |
| | | Dedicated customer service team to support applicants | (10590) | 1 | £111,000 |
| | | SUB TOTAL | 131 | 1500 | £291750 |

| To contribute to improvements in attainment at levels 2 and 3 | Under 16 | Study skills/revision workshops | 10 | 300 | £2800 |
|--|----------------|--|--------|------|----------|
| | | GCSE Mathematics Bridging Course | 1 | 50 | £10,000 |
| | 16 to 19 | Study skills/revision workshops | 15 | 450 | £4200 |
| | | Year 12/1 Master Classes/Focus Days/Taster days | 30 | 1200 | £60,000 |
| | | Schools and Colleges Lecture Programme | 60 | 1800 | £12,000 |
| | All | STEM Specific Outreach Officers | | | £217,000 |
| | | SUB TOTAL | 116 | 3800 | £306,000 |
| To prepare under represented | 16 to 19 | Preparing for Pharmacy | 3 | 25 | £10000 |
| students for application to "Professional" courses | | Preparing for Law | 3 | 25 | £10000 |
| Professional Courses | | Preparing for Physiotherapy | 2 | 25 | £8000 |
| | | SUB TOTAL | 8 | 75 | £28000 |
| To provide accessible and clear information to parents/carers | Parents/carers | Year 12/1 Parents' Information Evenings on Campus | 3 | 600 | £20,000 |
| of potential students | | Year 10 Parents' Evenings | 2 | 70 | £2,600 |
| | | Parents' Evenings in school/college | 40 | 4500 | £17,000 |
| | | Dedicated web pages with advice and information specifically tailored for parents and carers | (5000) | | |
| | | Publication with advice and information specifically tailored for parents and carers | (3000) | | £3000 |
| | | SUB TOTAL | 45 | 5170 | £42,600 |
| To build progression | 16 plus | Progression Module | 10 | 1000 | £62000 |
| agreements with schools and colleges | | FE to HE Progression Agreements | 26 | I | £26,000 |

| | | SUB TOTAL | 8 | 270 | | £116,000 |
|--|-------------------|---|--|-----------------------------|--------|----------|
| | | CPD Events for Teachers and Advisers | 5 | 150 | £10000 |) |
| Relationships with Schools/Colleges | Teachers/Advisers | iHud Adviser to provide structure for effective communication with teachers and advisers post Aimhigher | 350 "live" relationship | | £10,00 | |
| | | Recruitment + WP literature | | | | £80,000 |
| and dissemination about WP and recruitment policies | | Central representation on Schools of Study Admissions and Recruitment Committees | All | | | £2,000 |
| To improve communication | All | University Admissions and Recruitment Forums | 3 | 120 | | £14,000 |
| | | SUB TOTAL | 36 | 1000 | | £107,300 |
| | | To be an active affiliated member of the Schools Network | The U of H achieve the Advanced P in March 20 | e Schools Ne Partnership | twork | £2300 |
| | | | HE Aspiratio Yorkshire (| - | n West | £2000 |
| To develop effective partnerships | All | To work in partnership with other HEIs in West Yorkshire to raise aspirations and attainment | West Yorks Strategy Gr | |) | £15,000 |

| IUTAL |
|-------|
|-------|

| | 755 | 31,025 | £1.162,150 |
|---------|-----|--------|------------|
| PHASE 7 | 8 | 270 | £116,000 |
| PHASE 6 | 36 | 1000 | £107,300, |
| PHASE 5 | 45 | 5,170 | £42,600 |
| PHASE 4 | 8 | 75 | £28,000 |
| PHASE 3 | 116 | 3,800 | £306,000 |
| PHASE 2 | 131 | 1,500 | £291,750 |
| PHASE 1 | 411 | 19,210 | £270,500 |

Retention, Success and Career Development Programme

Phase 1: Managing transition to University

Appendix B:

| Activity | WP Eligible student no's | Attributable spend |
|---|-----------------------------|--------------------|
| (a) <u>Personal Tutoring/PDP</u> Every student allowed a personal tutor to co-ordinate academic guidance and personal support. | 1995 | £860k |
| (b) <u>Study Skills</u> Academic skills tutors appointed in every school to support WP students. Web-based support also being developed. | 1995 | £315k |
| (c) <u>Peer Mentoring</u> Roll out of pilot project to all university schools | 1995 | £37k |
| Phase 1 Sub Total | <u>1995</u> | <u>£1.212m</u> |

Phase 2: Improving Success, Enhancing Assessment and Feedback and Improving Progression

| (a) <u>Managing Progression</u> Additional support for WP students through consolidating patterns of learning through modules with greater credit values. | 4468 | £45k |
|---|-------------|--------------|
| (b) <u>Enhancing Assessment and Feedback</u> Roll out of pilot support to involve all academic staff on improving feedback on performance and assessment to aid personal development. | 4468 | £375k |
| Phase 2 Sub Total | <u>4121</u> | <u>£420k</u> |

Phase 3: Improving Targeted Welfare Support

| (a) <u>Support for Disabled Students</u> General and specific guidance; specific support for mental health issues; support/networking group; scheme to provide 24 hour support workers for students requiring social care; equipment loan scheme; support workers service. | 2700 | £649k |
|---|-------------|--------------|
| (b) <u>Care Leaver Support</u> Support targeted at looked after young people (at school) and students who are care leavers. | 48 | £6K |
| (c) <u>Support for WP Students</u> Back on Track scheme to support students having difficulty in continuing to study (improving retention). | 4468 | £25k |
| (d) <u>Welfare Support and Advice for WP Students</u> Including advice on budgetary, health, relationships, accommodation and counselling. | 4468 | £145k |
| Phase 3 Sub Total | <u>4121</u> | <u>£825k</u> |

Phase 4: Improving Communications and Advice to Students

| (a) <u>Attendance Monitoring</u> System and processes to identify non-attendance and provide support to help students back on track. | 4468 | £196k |
|--|-------------|--------------|
| (b) <u>Portal Plus</u> On-line system to provide personalised support for students. | 4468 | £188k |
| Phase 4 Sub Total | <u>4121</u> | <u>£384k</u> |

Phase 5: Enhanced Career Management Scheme

| (a) <u>Career Guidance Support for WP students</u> | 4468 | £151k |
|---|------|-------|
| Guidance support offered with a view to providing access to suit individual student | 4400 | ZIJIK |

| needs and circumstances. WP students targeted as they often lack 'home grown' links and contacts to graduate professions: Careers Express – delivering guidance directly in the Schools; E-guidance and telephone guidance – offered for students unable to access the service in person; enhanced support for disabled , postgraduate and international students via named careers advisers; Student Employability Scheme – developing higher level work skills whilst still at university; Career Management Skills module – electronic teaching and learning tool; staff work at the UCO/B Campus delivering career guidance. | | |
|--|------|-------|
| (b) Employer Engagement for WP students As above, hugely important to promote employer contact to students who naturally lack both networks and commercial communication skills: Professional body membership – maximising opportunities for students in the jobs market through relevant professional knowledge and qualifications; Events – fairs, presentations, employer drop-ins; skills sessions; interviewing on campus; Career Mentoring Network – bringing together current students with successful alumni to mentor them into graduate professions; Internships – short term projects with local employers to develop basic work skills; Business networking – staff develop regional, national and international contacts via events, conferences, meetings etc; Employer Partnership Board; our JobShop is the highest placed in the region for numbers of vacancies on offer to our students and graduates. | 4468 | £136k |
| (c) <u>Careers and Employability Resources for WP students</u> Enhanced careers information, support and self-directed learning tools provided in a range of formats ensuring accessibility and equity of opportunity: Careers Information Library – hard copy resources; IT access; computer-assisted IAG; Careers website – online information resource, includes all paper resources available to download as well as relevant links and online career learning tools; resources available, on request, in large format and Braille. | 4468 | £60k |
| (d) <u>Placement Support for WP students</u> Currently, placement units exist in 4 out of the 7 Schools - staff work in collaboration with the careers service to ensure that students receive professional, as well as practical, support. Computing and Engineering – 5 placements staff, including a Placements Manager; Art, Design and Architecture – 1 placements staff; Applied Sciences – 1 placements staff; Business School – 2 placements staff. Other schools have placement functions as part of other roles across departments. Placement support for WP students hugely important in order to develop their business awareness, experience and contacts. | 4468 | £208k |
| Phase 5 Subtotal | 4468 | £555k |

| Total | Phase 1 | £1.212m |
|-------|---------|--------------|
| | Phase 2 | £ 420k |
| | Phase 3 | £825k |
| | Phase 4 | £384k |
| | Phase 5 | £555k |
| | | <u>£3.5m</u> |

OFFA Access Agreement 2013/14 - Annexes B & C

Institution name: University of Huddersfield Institution UKPRN: 10007148

Table 6 - Milestones and targets

Validation checks:

10. A reason for changing any prefilled data must be recorded in column L for both tables 6a and 6b. Validation check passed.

Notes:

These tables have been pre-populated using the information you provided to us in your 2012-13 access agreement.

You will, however, need to consider whether you wish to amend or add targets to reflect:

• the inclusion of part-time and/or ITT courses within your access agreement

• any significant changes to the nature and size of your cohort, for example in response to changing student number controls

more joint targets around collaborative outreach work

• targets to improve equality and diversity in your access agreement

Table 6a - Statistical milestones and targets relating to your applicants, entrants or student body (e.g. HESA, UCAS or internal targets)

| Place cleat milectone/terget type from the drag down De | | | | | Yearly milestones/targets (numeric where possible, however you may use text) | | | | | If you have made any changes to the prefilled data around your | | |
|--|--|-------------------------|---------|---------------|--|---------|---------|---------|---------|--|--|--|
| Please select milestone/target type from the drop down De | escription (500 characters | Is this a collaborative | | Peccline data | | | | | | Commentary on your milestones/targets or textual description where numerical description is not appropriate (500 characters maximium) | milestones/targets, or included additional milestones/targets, please indicate why here. | |
| menu ma | naximum) | target? | year | Baseline data | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | | | |
| | | | | | | | | | | The aim is to retain current performance | | |
| De | aroantago from NS SEC alagoog | | | | | | | | | despite the negative effects upon these students of the new financial arrangements. | | |
| | ercentage from NS-SEC classes .5.6 & 7 | | 2009/10 | 41.1 | 41.1 | 41.1 | 41.1 | 41.1 | 41.1 | This is well above the current benchmark. | | |
| | , , | | 2009/10 | 41.1 | 41.1 | 41.1 | 41.1 | 41.1 | 41.1 | | | |
| | umbers of new care-leavers | | | | | | | | | The size is to increase encode for locked | | |
| | ommencing full time undergraduate | | 2000/10 | 10 | FF | 55 | 55 | FF | 65 | The aim is to increase access for looked | | |
| Care-leavers stu | tudy | | 2009/10 | 48 | 55 | 55 | 55 | 55 | 50 | after young people | | |
| | an continuation following waar of | | | | | | | | | The aim is to improve retention to meet the | | |
| | on-continuation following year of ntry: full time first degree entrants | | 2009/10 | 10.1 | 9.7 | 9.3 | 8.9 | 8.5 | 0.1 | benchmark level over the five year period, allowing for one standard deviation variance | | |
| | nity. Iuii time first degree entrants | | 2009/10 | 10.1 | 9.7 | 9.3 | 0.9 | 0.0 | 0.1 | | | |
| l Ne | on-continuation following year of | | | | | | | | | The aim is to improve retention to meet the benchmark level over the five year period, | | |
| | ntry: full time first degree entrants | | 2009/10 | 17.4 | 16.7 | 16 | 15.3 | 14.5 | 12.7 | allowing for one standard deviation variance | | |
| | | | 2009/10 | 17.4 | 10.7 | 10 | 15.5 | 14.5 | 13.7 | - | | |
| | able 3d Non-continuation following | | | | | | | | | Current performance is significantly better than benchmark, and the intention is to | | |
| | ear of entry: other undergraduate ntrants | | 2009/10 | 14.3 | 14.3 | 14.3 | 14.3 | 14.3 | 14.2 | maintain this performance | | |
| | | | 2009/10 | 14.5 | 14.5 | 14.5 | 14.5 | 14.5 | 14.5 | • | | |
| | | | | | | | | | | The aim is to retain current performance | | |
| | ereentere from NC CEC classes | | | | | | | | | despite the negative effects upon these | | |
| | ercentage from NS-SEC classes .5.6 & 7 | | 2009/10 | 41.1 | 41.1 | 41.1 | 41.1 | 41.1 | 11 1 | students of the new financial arrangements. This is well above the current benchmark. | | |
| 5 | , , | | 2009/10 | 41.1 | 41.1 | 41.1 | 41.1 | 41.1 | 41.1 | | | |
| | umbers of new care-leavers | | | | | | | | | The sim is to increase encode for looked | | |
| | ommencing full time undergraduate | | 2000/10 | 10 | FF | | 55 | FF | 65 | The aim is to increase access for looked | | |
| Both ITT: Care-leavers or I | r PGCE study | | 2009/10 | 48 | 55 | 55 | 55 | 55 | 55 | after young people | | |
| Undergraduate ITT: Non-continuation: Voung (UECA Table Na | on continuation following year of | | | | | | | | | The aim is to improve retention to meet the | | |
| Undergraduate ITT: Non continuation: Young (HESA Table No T3a) | ntry: full time first degree entrants | | 2009/10 | 10.1 | 9.7 | 9.3 | 8.9 | 8.5 | | benchmark level over the five year period, allowing for one standard deviation variance | | |
| | nuy. Tun unte mist degrée entraills | | 2009/10 | 10.1 | 9.7 | 9.3 | 0.9 | 6.5 | 0.1 | | | |
| Undergraduate ITT: Non continuation: Mature (HESA Table No | on continuation following year of | | | | | | | | | The aim is to improve retention to meet the benchmark level over the five year period, | | |
| S | ntry: full time first degree entrants | | 2009/10 | 17.4 | 16.7 | 16 | 15.3 | 14.5 | | allowing for one standard deviation variance | | |
| | | | 2003/10 | 17.4 | 10.7 | 10 | 10.0 | 14.5 | 13.7 | <u> </u> | | |
| | able 3d Non-continuation following ear of entry: other undergraduate | | | | | | | | | Current performance is significantly better than benchmark, and the intention is to | | |
| | ntrants | | 2009/10 | 14.3 | 14.3 | 14.3 | 14.3 | 14.3 | 1/ 3 | maintain this performance | | |
| | | | 2003/10 | 14.5 | 14.3 | 14.5 | 14.5 | 14.5 | 14.3 | | | |
| | | | | | | | | | | | | |
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Table 6b - Other milestones and targets

Alongside applicant and entrant targets, we encourage you to provide targets around your outreach work (including collaborative outreach work where appropriate) or other initiatives to illustrate your progress towards increasing access. These should be measurable outcomes based targets and should focus on the number of pupils reached by a particular activity/programme, or number of schools worked with, and what the outcomes were, rather than simply recording the nature/number of activities.

| | | | | | Yearly milestones/targets (nur use text) | | | | |
|---|--------------------------------------|---|------------------|---------------|---|---------|---|--|--|
| Please select milestone/target type from the drop down menu | Description (500 characters maximum) | Is this a collaborqativ e target? | Baseline year | Baseline data | 2012-13 | 2013-14 | 2 | | |
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| meric where p 2014-15 | 2015-16 | ver you may 2016-17 | Commentary on your milestones/targets or textual description where numerical | If you have made any changes to the prefilled data around your milestones/targets, or included additional milestones/targets, please indicate why here. | | |
|--------------------------|---------|------------------------|---|---|--|--|
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